

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM ENGG

| | | | |
|---------|--|--|------------------------------|
| 1 | Name of the College/Institute: Nutan College of Engineering and Research Code: EN6419 Stream: ENGG Year: 2020-21 Location: Vishnupuri Talegaon Dabhade Pune | | |
| 2 | Information related to Fee For AY 2019-20 | Ad-hoc | 80000 |
| | Information related to Fee For AY 2018-19 | Ad-hoc | 70000 |
| 2 | Information related to Fee For AY 2017-18 | No Fees | 0 |
| | Information related to Fee For AY 2016-17 | No Fees | 0 |
| | Fee Proposed by College for AY 2020-21 | Proposal Status Y | |
| | C) Year of recognition by respective council/Government : | Proposed fee for 2020-21 104718 Rs. | |
| 2.1 | Streams combined Yes / No | 2018 | |
| 2.1.1 | Streams combined | No | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 16502604 | 45841 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 28500 | 79 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 16531104 | 45920 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19 | 5713410 | 15871 |
| 4.2.1 | a) Less income derived by using college property | 0 | |
| | b) Hostel expenses, if any | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 22244514 | 61790 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (3165918) or Total interest allowable limited to 2% of 4.2.2 (444890) whichever is lower | 444890 | 1236 |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 22689404 | 63026 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2018-19 | 2268940 | 6303 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake | 1980000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift | 722166 | 2006 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 27660510 | 76835 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 360 | |
| | Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift | 87 | |
| | Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 360 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 76835 | |
| 4.9.1 | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9 | 2497 | |
| 4.9.2 | Tuition Fee (4.9 + 4.9.1) (20% increase due to less admissions if any) | 95198 | |
| 4.10 | Development fee (10% of 4.9.2) | 9520 | |
| 4.10.1 | Total fee (4.9.2 + 4.10) | 104718 | |

| | | |
|--------|---|---------------|
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 0 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(9520)) or Limited 15% of Tuition Fee(4.9.2- (14280)) whichever is less. | 9520 |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3) | 104718 |

Expense Disallowances

| Sr. No. | Type | Amount | Remarks |
|---------|--|--------|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)